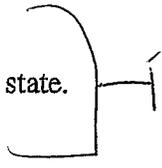


80 Expo 6

Reassessment

2008 Budget Estimate

Manatron - \$15,400 for computer maintenance
\$10,500 to certify software for state standards - this is required by state.
\$500 Misc. (sending data to state)



Meighen & Associates - \$9,600 Estimate 80 hours x \$120 per hour.



AS2 - \$2,400 maintenance fees

Nexus - \$55,000 contracted amount

Schneider - \$11,300 contracted amount

Printing Property Record cards - 14,000 cards = $\$66.98 \times 10 \text{ boxes} = \$700 + \$3,000$ for toner & supplies = \$3,700

TOTAL - Professional Outside Services - \$89,300
Manatron Maintenance - \$15,400
Supplies - \$3,700